

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	100.00 %	99.10 %	1	97.21 %	100	100	
% of Funds Disbursed	92.60 %	92.80 %	3	90.53 %	53	54	
Leveraging Ratio for Rental Activities	1.6	8.76	4	4.97	18	21	
% of Completed Rental Disbursements to All Rental Commitments***	97.38 %	99.24 %	4	85.01 %	54	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	55.24 %	69.19 %	4	73.71 %	15	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.93 %	91.01 %	4	81.48 %	60	60	
% of 0-30% AMI Renters to All Renters***	49.25 %	53.41 %	3	45.54 %	57	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.00 %	1	96.14 %	100	100	
Overall Ranking:				In State:	4 / 4	Nationally:	33
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,963	\$24,649		\$28,248	199 Units	11.50 %	
Homebuyer Unit	\$9,991	\$13,426		\$15,487	1,328 Units	76.70 %	
Homeowner-Rehab Unit	\$13,199	\$16,402		\$0	132 Units	7.60 %	
TBRA Unit	\$3,066	\$2,745		\$3,211	72 Units	4.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Provo Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,995	\$124,822	\$13,689
State:*	\$74,582	\$110,190	\$24,772
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	74.4	80.4	90.9	89.7	Single/Non-Elderly:	31.7	5.9	8.3	98.5
Black/African American:	2.0	0.4	0.0	7.4	Elderly:	32.7	1.0	29.5	0.0
Asian:	0.5	0.3	0.0	0.0	Related/Single Parent:	19.1	24.0	22.7	0.0
American Indian/Alaska Native:	1.0	0.6	0.0	0.0	Related/Two Parent:	15.1	56.2	36.4	1.5
Native Hawaiian/Pacific Islander:	1.0	0.4	0.0	0.0	Other:	1.5	12.9	3.0	0.0
American Indian/Alaska Native and White:	0.5	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.5	0.4	1.5	0.0					
ETHNICITY:									
Hispanic	20.1	17.2	7.6	2.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.7	6.3	28.8	98.5	Section 8:	43.2	0.0 [#]		
2 Persons:	13.1	19.4	18.2	1.5	HOME TBRA:	4.0			
3 Persons:	12.6	24.1	13.6	0.0	Other:	35.2			
4 Persons:	14.6	24.5	13.6	0.0	No Assistance:	17.6			
5 Persons:	5.5	14.7	9.1	0.0					
6 Persons:	3.5	6.9	6.1	0.0					
7 Persons:	1.0	2.3	5.3	0.0					
8 or more Persons:	4.0	1.7	5.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			108	

* The State average includes all local and the State PJs within that state

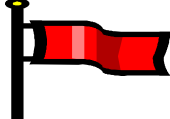
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Provo Consortium State: UT Group Rank: 33
 (Percentile)
 State Rank: 4 / 4 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	97.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	55.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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